



Nibble with Willow Budget Worksheet

First, calculate your **Upfront Cost**

Willow Supply Kit:

Each classroom requires their own Willow Supply Kit.

$$\$470 \times \# \text{ of classrooms} = \$ \underline{\hspace{2cm}}$$

Professional Development:

For 1-3 classrooms (up to 3 instructors/classroom):

$$\$495 \times \# \text{ of classrooms} = \$ \underline{\hspace{2cm}}$$

OR

For 4+ classrooms:

$$\$395 \times \# \text{ of classrooms} = \$ \underline{\hspace{2cm}}$$

$$\begin{array}{ccc} \$ \underline{\hspace{2cm}} & + & \$ \underline{\hspace{2cm}} \\ \text{Supply Kit} & & \text{Professional} \\ & & \text{Development} \end{array} = \$ \underline{\hspace{2cm}} \text{ Total Upfront Cost}$$

What's included in a Willow Supply Kit?



- FamilyCook Productions Nibble with Willow™ hand-puppet
- Garden apron & felt pieces
- A monthly poster set
- Food preparation kit (simple cooking tools, bowls and children's tableware)



Next, calculate your **Subscription Cost**

Willow curriculum is 12 months of curricula, and teaching tools for teachers and parents and children. sold annually through a license. The license is sold through a monthly subscriptions over 12 months, limited by licensed location. **One subscription can be shared with as many classrooms in the same licensed location.** Additional locations where Willow will be delivered will require a separate license and subscription.

Subscription:

For 1 location:

$$\$40 \times 12 \text{ months} = \$480 \underline{\hspace{2cm}}$$

Subscription Cost

OR

For 2+ locations:

$$\$480 \times \# \text{ locations} = \$ \underline{\hspace{2cm}}$$

Subscription Cost

Lastly, add your **Total Upfront Cost + Subscription Cost** to calculate your **Total Budget**

$$\begin{array}{ccc} \$ \underline{\hspace{2cm}} & + & \$ \underline{\hspace{2cm}} \\ \text{Total Upfront Cost} & & \text{Subscription Cost} \end{array} = \$ \underline{\hspace{2cm}} \text{ Total Budget}$$





Example:

1 location, 2 classrooms
12-month subscription

First, calculate your **Upfront Cost**

Willow Supply Kit:

Each classroom requires their own Willow Supply Kit.

$$\$470 \times 2 \text{ classrooms} = \underline{\$940}$$

Professional Development:

For 1-3 classrooms (up to 3 instructors/classroom):

$$\$495 \times 2 \text{ classrooms} = \underline{\$990}$$

OR

For 4+ classrooms:

$$\$395 \times \# \text{ of classrooms} = \$ \underline{\hspace{2cm}}$$

What's included in a Willow Supply Kit?



- FamilyCook Productions Nibble with Willow™ hand-puppet
- Garden apron & felt pieces
- A monthly poster set
- Food preparation kit (simple cooking tools, bowls and children's tableware)



$$\begin{array}{rccr} \underline{\$940} & + & \underline{\$990} & = & \underline{\$1,930} \\ \text{Supply Kit} & & \text{Professional Development} & & \text{Total Upfront Cost} \end{array}$$

Next, calculate your **Subscription Cost**

Willow curriculum is 12 months of curricula, and teaching tools for teachers and parents and children. sold annually through a license. The license is sold through a monthly subscriptions over 12 months, limited by licensed location. **One subscription can be shared with as many classrooms in the same licensed location.** Additional locations where Willow will be delivered will require a separate license and subscription.

Subscription:

For 1 location:

$$\$40 \times 12 \text{ months} = \underline{\$480}$$

Subscription Cost

OR

For 2+ locations:

$$\$480 \times \# \text{ locations} = \$ \underline{\hspace{2cm}}$$

Subscription Cost

Lastly, add your **Total Upfront Cost + Subscription Cost** to calculate your **Total Budget**

$$\begin{array}{rccr} \underline{\$1,930} & + & \underline{\$480} & = & \underline{\$2,410} \\ \text{Total Upfront Cost} & & \text{Subscription Cost} & & \text{Total Budget} \end{array}$$

